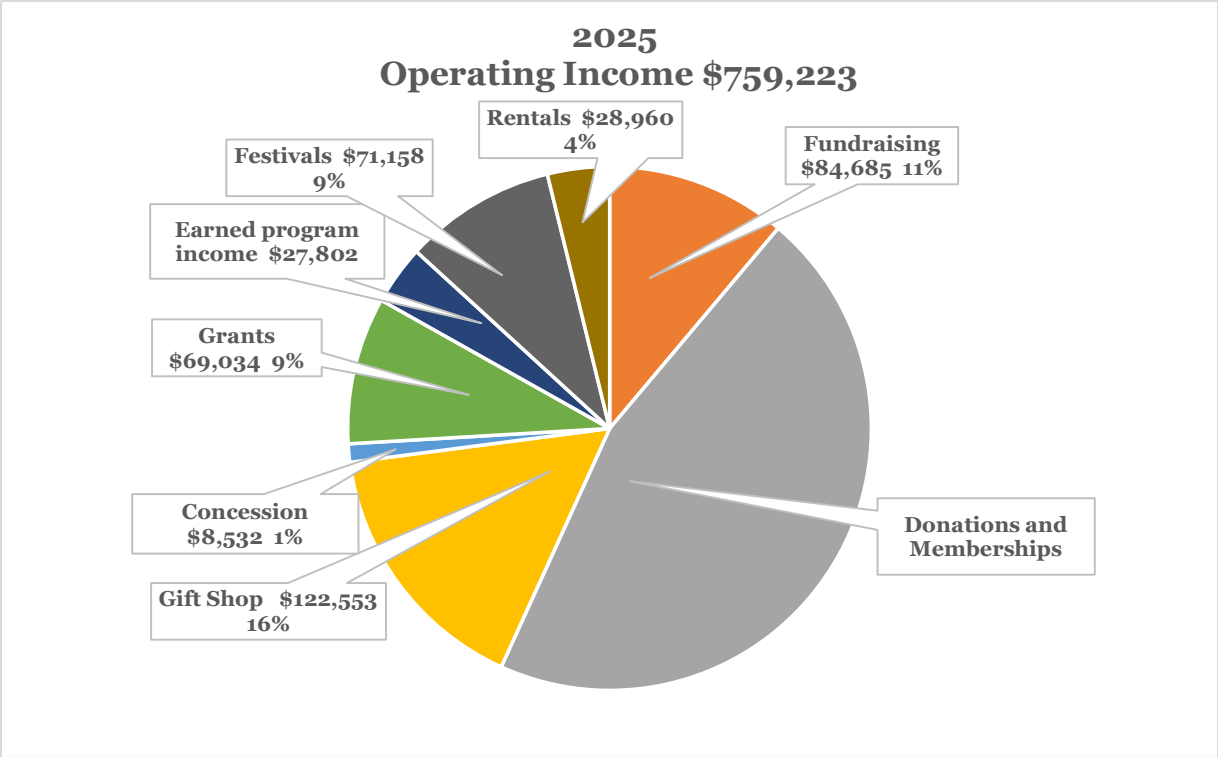

2025-2024 Operating Income Comparison				
		2025		2024
Donations & Memberships	$	346,500	$	178,614
Fundraising	$	84,685	$	158,466
Gift Shop	$	122,553	$	110,765
Festivals	$	71,158	$	64,306
Grants	$	69,034	$	29,270
Earned Income*	$	27,802	$	24,325
Rental Income	$	28,960	$	26,874
Concession	$	8,532	$	7,487
	$	759,223	$	600,106

** Includes income from camps, classes, and presentations.

The Center's Legacy Fund is used to supplement the cash needs of operations within specified withdrawal parameters. There were withdrawals of $95,000 in 2024 and $98000 in 2025 that were transferred to other savings to cover planned building costs.

The Legacy Fund balance as of December 31, 2025 was $2,377,528 compared to $2,139,028 at the end of 2024.

All income and expense amounts are from internally prepared, unaudited year-end financial reports.